

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: FIRE ACCESS ROAD NO. 1
(FORMERLY PROJECT 17)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

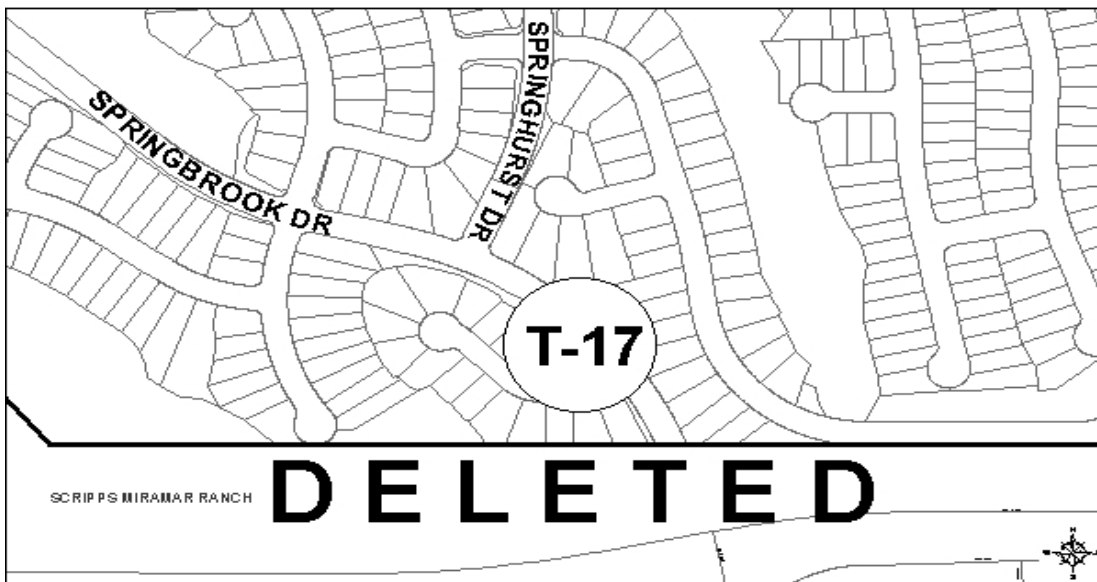
PROJECT: T-17
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SS

DESCRIPTION:

THIS PROJECT INVOLVED THE CONSTRUCTION OF A PAVED 20-FOOT WIDE FIRE ACCESS ROAD (20/56) FROM THE SOUTHEAST RESIDENTIAL COLLECTOR LOOP TO THE SOUTHERN BOUNDARY OF THE COMMUNITY, APPROXIMATELY 600 LINEAL FEET.

SCHEDULE:

THIS PROJECT WAS DELETED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: FIRE ACCESS ROAD NO. 2
(FORMERLY PROJECT 18)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

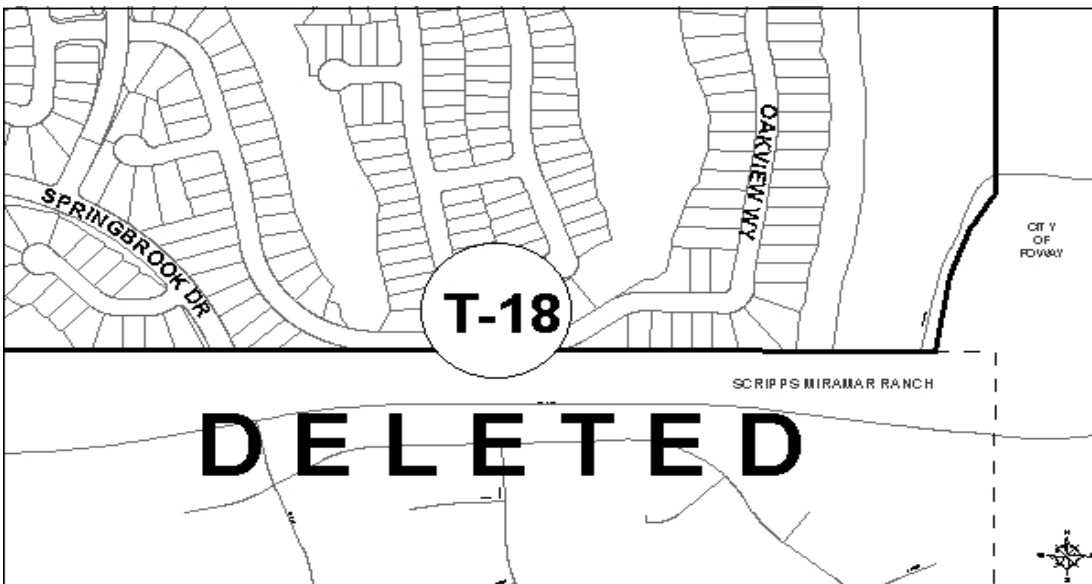
PROJECT: T-18
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SS

DESCRIPTION:

THIS PROJECT INVOLVED THE CONSTRUCTION OF A PAVED 20-FOOT WIDE FIRE ACCESS ROAD FROM THE SOUTHEAST RESIDENTIAL COLLECTOR LOOP TO THE SOUTHERN BOUNDARY OF THE COMMUNITY, APPROXIMATELY 2,400 LINEAL FEET.

SCHEDULE:

THIS PROJECT WAS DELETED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: INTERSTATE 15/ROUTE 56 (NORTH CITY PKWY) INTERCHANGE
(FORMERLY PROJECT 19)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-19
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SS

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF AN INTERCHANGE, OFF-RAMP, AND LOOP ON-RAMP CONNECTING STATE ROUTE 56/TED WILLIAMS PARKWAY WITH INTERSTATE 15. THE PROJECT WAS DESIGNED AND CONSTRUCTED BY CALTRANS.

JUSTIFICATION:

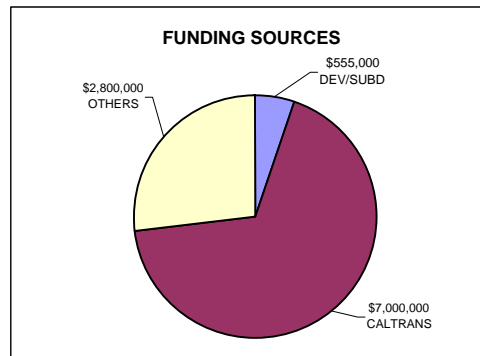
THE PROJECT WAS REQUIRED BY AND IN SUBSTANTIAL CONFORMANCE WITH THE SABRE SPRINGS COMMUNITY PLAN TRANSPORTATION ELEMENT. THE PROJECT WAS REQUIRED TO BE COMPLETED WITH THE DEVELOPMENT OF PHASE 2.

SCHEDULE:

CONSTRUCTION WAS COMPLETED AND THE INTERCHANGE WAS OPENED TO THE PUBLIC IN THE FALL OF 1988.

FUNDING:

DEV/SUBD	\$555,000
CALTRANS	\$7,000,000
OTHERS	\$2,800,000
TOTAL	\$10,355,000



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: STATE ROUTE 56-ACQUISITION OF RIGHT-OF-WAY
(FORMERLY PROJECT 40)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-463.0

PROJECT: T-20
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SS

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION OF RIGHT-OF-WAY FOR STATE ROUTE 56 BETWEEN THE CARMEL VALLEY AND RANCHO PENASQUITOS COMMUNITIES. A FOUR LANE FREEWAY WAS CONSTRUCTED WITH INTERCHANGES AT BLACK MOUNTAIN RD., CAMINO SANTA FE, AND CAMINO DEL SUR.

JUSTIFICATION:

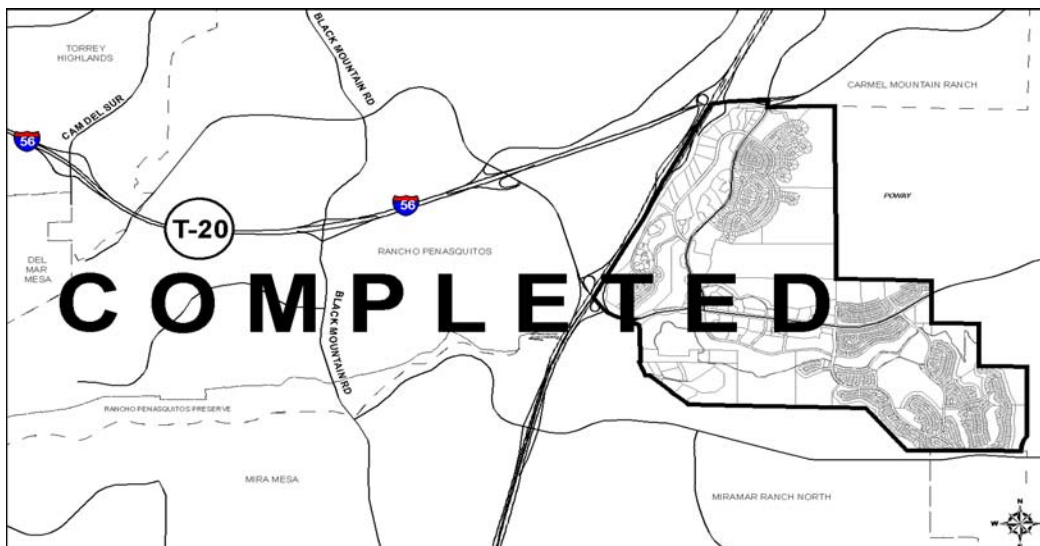
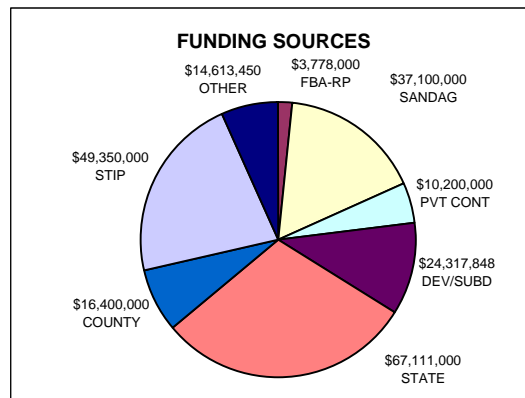
THIS HIGHWAY IS A COMPONENT OF THE TRANSPORTATION PHASING PROGRAM OF THE SABRE SPRINGS COMMUNITY PLAN.

SCHEDULE:

LAND ACQUISITION BEGAN IN FY 1998 AND THE FREEWAY WAS OPENED TO THE PUBLIC IN FY 2005

FUNDING:

FBA-SS	\$20,000
FBA-RP	\$3,778,000
SANDAG	\$37,100,000
PVT CONT	\$10,200,000
DEV/SUBD	\$24,317,848
STATE	\$67,111,000
COUNTY	\$16,400,000
STIP	\$49,350,000
OTHER	\$14,613,450
TOTAL	\$222,890,298



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: SABRE SPRINGS PKWY/POWAY RD TRAFFIC SIGNAL
(FORMERLY PROJECT 20)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-21
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SS

DESCRIPTION:

THIS PROJECT INVOLVED THE INSTALLATION OF A 4-WAY TRAFFIC SIGNAL AT THE INTERSECTION OF POWAY ROAD AND SABRE SPRINGS PARKWAY.

JUSTIFICATION:

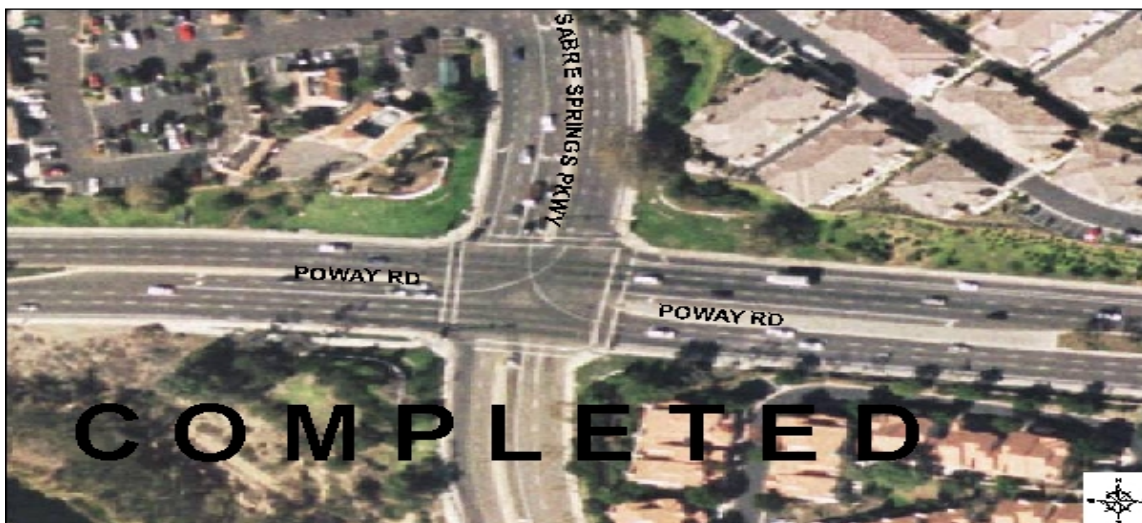
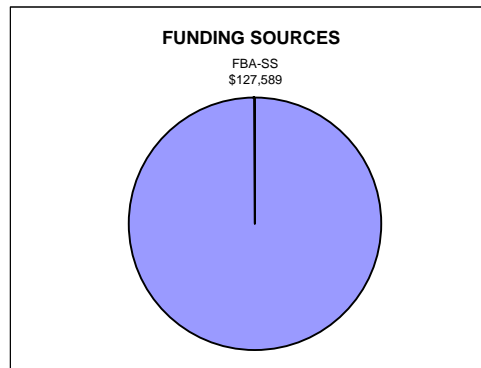
THE SABRE SPRINGS COMMUNITY PLAN TRANSPORTATION ELEMENT PROVIDES THAT THE DESIGN OF PUBLIC STREETS SHALL INCLUDE CITY OF SAN DIEGO STANDARDS FOR INTERSECTION CONTROL.

SCHEDULE:

PROJECT WAS COMPLETED IN FY 1989.

FUNDING:

FBA-SS \$127,589



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: SABRE SPRINGS PKWY AND POWAY RD TRAFFIC SIGNALS
(FORMERLY PROJECT 21)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 27-851.0

PROJECT: T-22
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SS

DESCRIPTION:

THIS PROJECT ORIGINALLY INVOLVED THE INSTALLATION OF 4-WAY TRAFFIC SIGNALS AT THE INTERSECTIONS OF POWAY ROAD AND THREE LOCAL COLLECTOR STREETS AND SIGNALS AT THE INTERSECTIONS OF SABRE SPRINGS PARKWAY AND THREE LOCAL COLLECTOR STREETS. A SEVENTH INTERSECTION WAS ADDED AS A REQUIREMENT OF AN AMENDMENT TO THE COMMUNITY PLAN IN FY 1988. AN EIGHTH SIGNAL AT THE INTERSECTION OF SABRE SPRINGS PARKWAY AND MORNING CREEK DRIVE SOUTH WAS ADDED IN FY 1992.

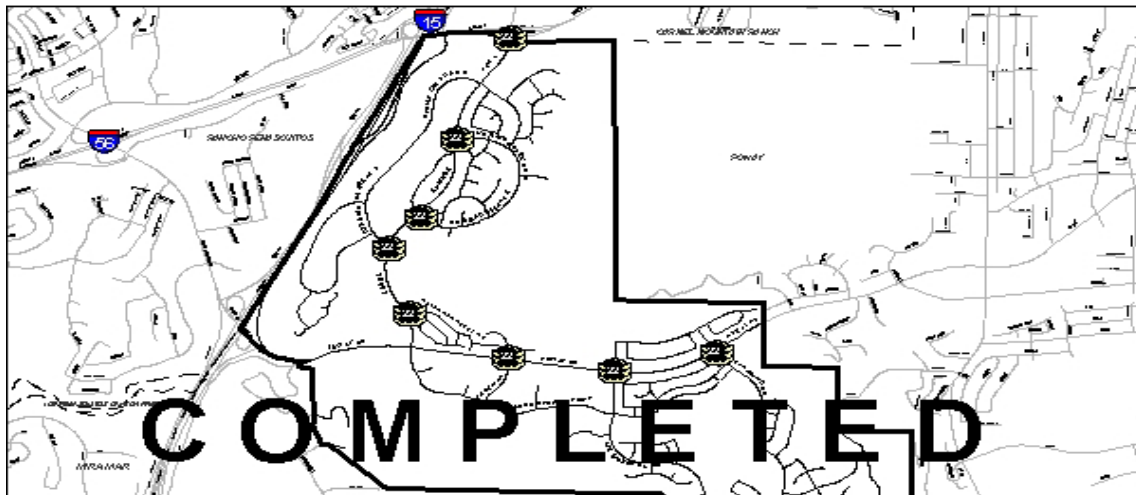
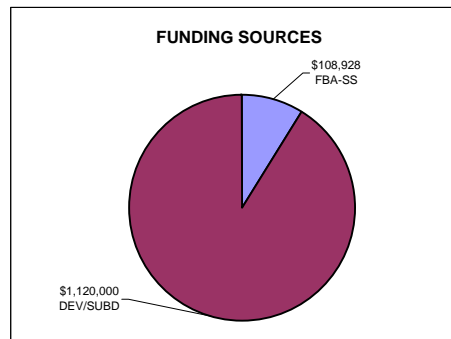
- | | |
|--|--|
| 1. SABRE SPRINGS PKWY & SAVANNAH CREEK DR | 5. SABRE SPRINGS PKWY & MORNING CREEK DR NORTH |
| 2. SABRE SPRINGS PKWY & EVENING CREEK DR SOUTH | 6. POWAY RD & CREEKVIEW DR |
| 3. SABRE SPRINGS PKWY & EVENING CREEK DR NORTH | 7. POWAY RD & SPRINGBROOK DR |
| 4. SABRE SPRINGS PKWY & MORNING CREEK DR SOUTH | 8. POWAY RD & SPRINGHURST DR |

JUSTIFICATION:

THE SABRE SPRINGS COMMUNITY PLAN TRANSPORTATION ELEMENT PROVIDES THAT THE DESIGN OF PUBLIC STREETS SHALL INCLUDE CITY OF SAN DIEGO STANDARDS FOR INTERSECTION CONTROL.

FUNDING:

FBA-SS	\$108,928
DEV/SUBD	\$1,120,000
TOTAL	\$1,228,928



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: PARK AND RIDE FACILITY
(FORMERLY PROJECT 34)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-395.0

PROJECT: T-23
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SS

DESCRIPTION:

THIS PROJECT INVOLVED THE DEVELOPMENT OF TWO ONE-ACRE PARK AND RIDE FACILITIES ON THE NORTH SIDE OF POWAY ROAD IN THE VICINITY OF SABRE SPRINGS PARKWAY. SURFACE IMPROVEMENTS WERE PERFORMED BY CALTRANS.

JUSTIFICATION:

THE SABRE SPRINGS COMMUNITY PLAN TRANSPORTATION ELEMENT RECOMMENDS THE PROVISION OF PARK AND RIDE LOTS AS A MEANS OF IMPROVING FREEWAY ACCESS AND FREEWAY CAPACITY.

NOTES:

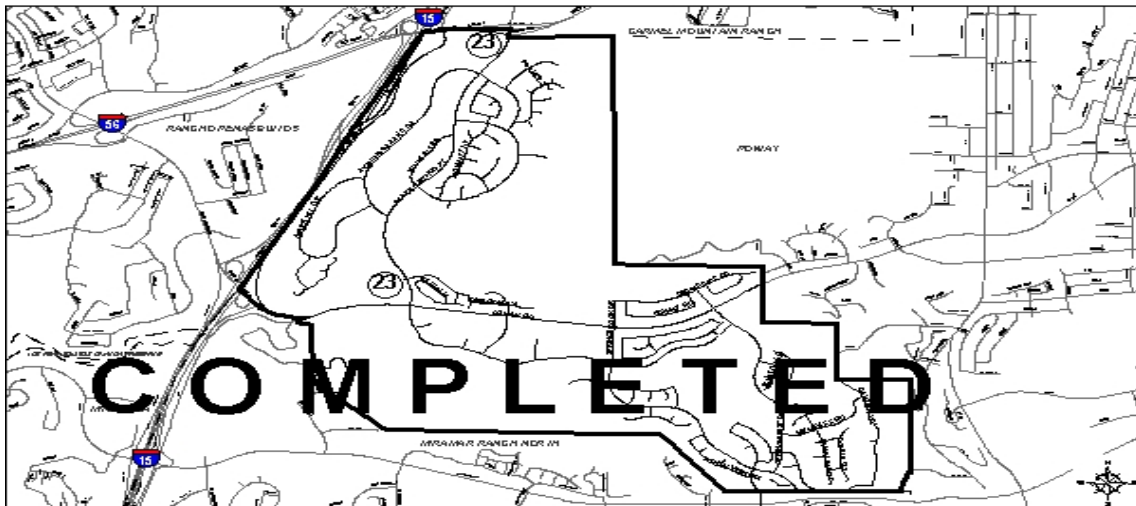
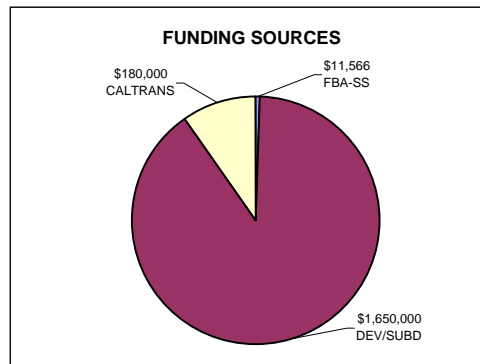
PROPERTY OWNER AGREED TO DONATE THIS LAND TO CITY (APPRAISED VALUE IN FY 1989 DOLLARS WAS \$825,000/AC.

SCHEDULE:

THE LAND FOR BOTH FACILITIES WAS ACQUIRED IN FY 1992. BOTH FACILITIES WERE COMPLETED BY CALTRANS IN FY 1994.

FUNDING:

FBA-SS	\$11,566
DEV/SUBD	\$1,650,000
CALTRANS	\$180,000
TOTAL	\$1,841,566



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CLASS I BICYCLE PATH - POWAY ROAD
(FORMERLY PROJECT 38)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 58-089.0

PROJECT: T-24
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SS

DESCRIPTION:

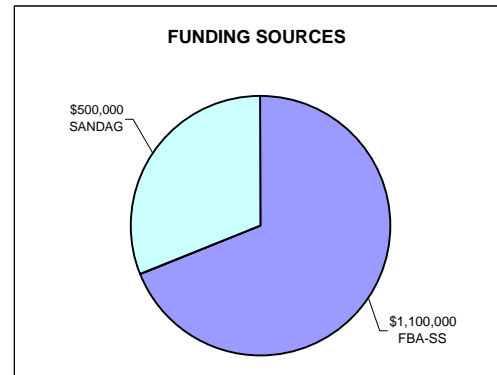
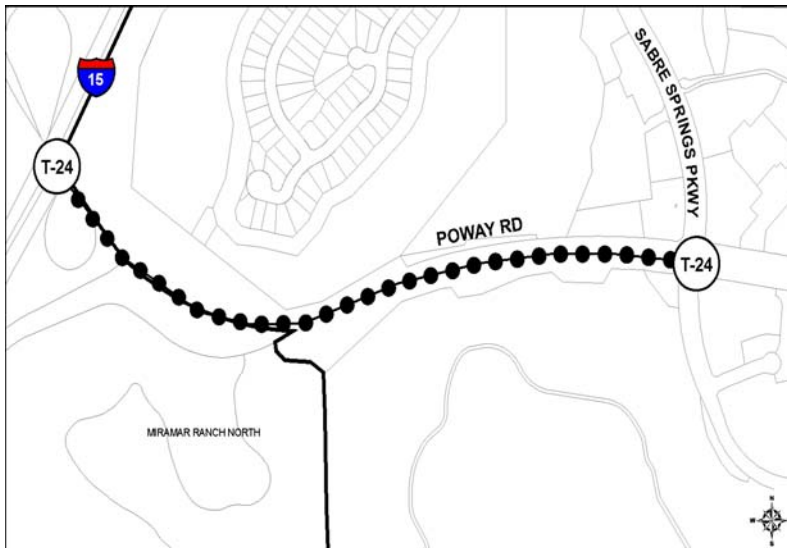
THIS PROJECT CALLS FOR THE CONSTRUCTION OF A CLASS I BICYCLE PATH (COMBINED PEDESTRIAN AND BICYCLE TRAVEL) EASTERLY ALONG THE SOUTH SIDE OF POWAY ROAD FROM THE INTERSTATE 15 - POWAY ROAD INTERCHANGE TO SABRE SPRINGS PARKWAY, APPROXIMATELY 1,950 FEET IN LENGTH. THIS PROJECT WILL REPLACE THE EXISTING CLASS II BIKEWAY LOCATED WITHIN THE SHOULDER OF POWAY ROAD.

JUSTIFICATION:

THE SABRE SPRINGS COMMUNITY PLAN ENCOURAGES THE DEVELOPMENT OF A SYSTEM OF BIKEWAYS WITHIN THE COMMUNITY, TYING INTO THE REGIONAL BICYCLE NETWORK.

SCHEDULE:

DESIGN IS SCHEDULED TO BE COMPLETED IN FY 2008, WITH CONSTRUCTION SCHEDULED TO BEGIN IN FY 2009.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
FBA-SS	\$1,100,000	\$22,813	\$770,187	\$307,000				
DEV/SUBD								
CALTRANS								
SANDAG	\$500,000		\$500,000					
TOTAL	\$1,600,000	\$22,813	\$1,270,187	\$307,000	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: LIGHT RAIL TRANSIT LINE DESIGN STUDY
(FORMERLY PROJECT 41)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 27-717.8

PROJECT: T-25
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SS

DESCRIPTION:

THIS PROJECT CONSISTED OF A FEASIBILITY STUDY TO DEFINE AN ALIGNMENT FOR A LIGHT RAIL TRANSIT LINE TO BE LOCATED IN THE INTERSTATE 15 CORRIDOR.

NOTES:

THE FOLLOWING NEIGHBORING COMMUNITIES ALSO SHARED IN THE COST OF THIS PROJECT:

RANCHO BERNARDO	SCRIPPS MIRAMAR RANCH
RANCHO PENASQUITOS	MIRAMAR RANCH NORTH
MIRA MESA	TIERRASANTA

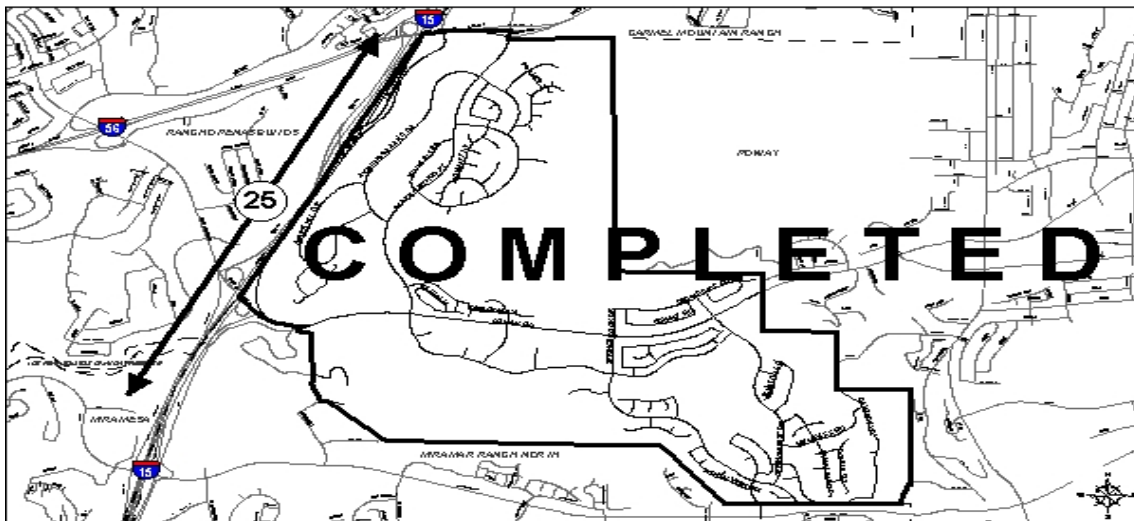
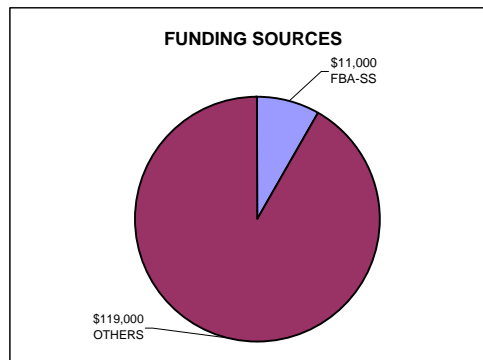
PURSUANT TO COUNCIL ACTION OF MARCH 31, 1992, FUNDING FOR PRELIMINARY ENGINEERING WAS DELETED.

SCHEDULE:

THE FEASIBILITY STUDY WAS COMPLETED IN FY 1992.

FUNDING:

FBA-SS	\$11,000
OTHERS	\$119,000
TOTAL	\$130,000



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